Supplemental Information for Paul's Place Davis

Scope of Work

Background

In March 2017, the City convened a meeting of two Davis nonprofits—Davis Community Meals and Housing (DCMH) and Davis Opportunity Village (DOVe)—along with Yolo County Housing to discuss homelessness in Davis. DCMH had been discussing renovations to its resource and transitional housing facility located at 1111 H Street while DOVe had been looking for possible sites for a tiny house village where individuals who are homeless could live. These two nonprofits joined forces and created an innovative solution to homelessness in Davis.

Recognizing the potential of the 1111 H Street site given its size and location, Yolo County Housing offered its vision for vertical living, incorporating micro-dwelling units along with a new and improved facility. Together, this group of stakeholders worked collaboratively to re-imagine the DCMH site. Architect and DOVe Board Member Maria Ogrydziak donated her expertise to design a building that incorporates the elements discussed. Police Chief Darren Pytel provided input on safety and security. Program specialists shared their expertise on how to maximize programming goals. The result is Paul's Place, a proposed four-story, multi-functional homeless services facility.

Since the spring of last year, the collaborative has partnered with additional entities to bring this vision closer to reality. In addition to Partnership HealthPlan, Sutter Health's Getting to Zero Initiative has agreed to fund half the costs. Local builder Steve Harrison committed to build the facility at cost.

In late December, DCMH submitted an application for Paul's Place to the City's Community Development and Sustainability Department. The City's Social Services Commission reviewed the proposal on January 22 and voiced its support. In April, the City's Planning Commission is scheduled to review the planning entitlements and send its recommendation to the Davis City Council for consideration later in the spring.

Comparison of Existing versus Proposed Functions and Services

The graphics below compare the facility's existing functions and services to the proposed functions and services. As illustrated, the proposed facility greatly expands the site's current functionality and breadth of services.

Existing Functions and Services

Single-Story House:

- Resource center with 1 bathroom and shower for day use; limited community and kitchen facilities
- 1 bedroom with 4 beds and one bathroom to house 4 women
- 3 bedrooms and 1 bathroom to house 8 men
- 1 staff bedroom and 1 staff bathroom

Proposed Functions and Services

Fourth Floor:

9 permanent supportive housing, single-occupant fully equipped micro-dwellings

Third Floor:

• 9 permanent supportive housing, single-occupant fully equipped micro-dwellings

Second Floor:

- 10 transitional housing, single-occupant bedrooms
- 1 shared kitchen, 1 living room, and 1 laundry room
- 3 full bathrooms (1 ADA) and 2 half-baths
- 2 staff offices, 1 staff bedroom, and 1 staff half-bath

First Floor:

- Expanded resource center with 4 staff offices, 3 bathrooms (1 ADA), and a larger laundry facility, updated kitchen, and community room
- 2 emergency shelter, double-occupant bedrooms and 1 3/4-bath

Permanent Supportive Housing Micro-Dwellings

Located on the third and fourth floors, the 18-permanent supportive housing micro-dwellings represent the most innovative component of the facility. Each adaptable micro-dwelling will feature a 300-square foot furnished living space. This efficient use of space is particularly relevant in Davis where housing availability is limited. Utilizing Housing First principles and a low barrier program model, DCMH staff will offer each resident on-site supportive services, which includes intensive case management. Additionally, DCMH staff is well equipped to operate a permanent supportive housing program, as the organization already manages a 52-unit project called Cesar Chavez. DCMH staff is also set to manage another 90-unit permanent supportive housing project called Creekside when it opens in 2020.

Transitional Housing Bedrooms

Located on the second floor, the 10 transitional housing bedrooms compared to the previous 3 bedrooms currently available is designed to improve service provision. Unlike the current setup, which requires up to 4 individuals to share 1 bedroom, the proposed bedrooms are single occupancy units. The benefits of single occupancy compared to cohabitation include a less restrictive intake process, more effective case management, and a faster transition to permanent housing.

Emergency Shelter Beds

Located on the first floor, the 4 emergency shelter beds expand the existing capacity by 2 beds. To be filled by persons identified by the City's Police Department, these 4 beds will play an integral role in keeping vulnerable individuals safe. Currently police have limited options, if any, for those who do not need hospitalization or to be in police custody.

Resource Center

Also located on the first floor, the proposed resource center greatly expands the existing center by offering more showers and restrooms as well as a larger laundry facility, updated kitchen and community room. Another feature is onsite bicycle parking as many of the individuals currently served ride bicycles and do not drive cars.

Accessibility

In addition to the myriad upgrades, the facility will also be fully compliant with the Americans with Disabilities Act (ADA). ADA accessible features include:

- Entrance ramps
- An elevator servicing all 4 floors
- 4 full ADA bathrooms
- 1 ADA transitional housing bedroom
- 2 ADA permanent supportive housing micro-dwellings
- Parking

Summary

The proposal for Paul's Place is a community-based initiative of two local nonprofits that have worked together to offer an innovative solution to update current services at 1111 H Street and add much needed

permanent housing for those who are homeless in Davis. The design is not only cutting edge and rooted in evidence-based practices, but it lays the groundwork for a model to be replicated in other localities. Integrating three uses in one facility, with separate entrances serving different sectors of those living homeless, maximizes space already dedicated to serving individuals who are homeless. If built, this facility adds 32 beds to the number of beds dedicated to housing for those who are homeless in Davis.

The collaborative intends to name a Steering Committee composed of members from the DCMH and DOVe boards, and other community and business leaders to guide its efforts through the planning, fundraising and construction phases.

More information is available at <u>paulsplacedavis.org</u>.

Milestones/Timelines

2017-2018

| Task | Status | Dec 2017 | Jan 2018 | Feb 2018 | Mar 2018 | Apr 2018 | May 2018 | June 2018 | July 2018 | Aug 2018 | Sept 2018 | Oct 2018 | Nov 2018 | Dec 2018 |
|--|------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|-------------|--------------|-------------|-------------|-------------|
| Submitted planning application to the City's Community Development Department | ● Completed | | | | | | | | | | | | | |
| Entered into agreement with Yolo Community Foundation to manage donations to Paul's Place | ● Completed | | | | | | | | | | | | | |
| Hosted neighborhood meeting by publicly noticing residents within 500 feet | • Completed | | | | | | | | | | | | | |
| Presented at "Addressing Homelessness," a public forum at Unitarian Universalist Church of Davis | • Completed | | | | | | | | | | | | | |
| Presented to the City's Social Services Commission | • Completed | | | | | | | | | | | | | |
| Undergo planning review | O In Progress | | | | | | | | | | | | | |
| Receive initial \$50,000 from Partnership to pay for planning fees and other startup activities | Upcoming | | | | | | | | | | | | | |
| Present to the Davis Planning Commission for recommendation on the planning entitlements to build the facility | Upcoming | | | | | | | | | | | | | |
| Present to the Davis City Council for approval of the planning entitlements to build the facility | Upcoming | | | | | | | | | | | | | |
| Draw down remaining \$700,000 from Partnership and matching funds from Sutter Health | Upcoming | | | | | | | | | | | | | |
| Rally community support; seek donations; locate interim site for existing program | Upcoming | | | | | | | | | | | | | |

| Task | Status | Jan 2019 | Feb 2019 | Mar 2019 | Apr 2019 | May 2019 | June 2019 | July 2019 | Aug 2019 | Sept 2019 | Oct 2019 | Nov 2019 | Dec 2019 |
|---|----------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|-------------|--------------|-------------|-------------|-------------|
| Rally community support; seek donations; locate interim site for existing program | Upcoming | | | | | | | | | | | | |
| Demolish existing structure and begin construction | Upcoming | | | | | | | | | | | | |
| Relocate existing program and residents to temporary site | Upcoming | | | | | | | | | | | | |

| Task | Status | Jan 2020 | Feb 2020 | Mar 2020 | Apr 2020 | May 2020 | June 2020 | July 2020 | Aug 2020 | Sept 2020 | Oct 2020 | Nov 2020 | Dec 2020 |
|--|----------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|-------------|--------------|-------------|-------------|-------------|
| Continue construction and continue serving residents in temporary site | Upcoming | | | | | | | | | | | | |
| Open facility; return program and residents to first and second floors; select residents for third and fourth floors | Upcoming | | | | | | | | | | | | |